

2017-2018 Sedgwick School Budget
Warrant Articles

To see if the Town will vote to authorize the School Committee to enter into agreements with other Towns or Schools for the 2017-2018 school year for the tuition of secondary students up to the legal limit established by the Maine Revised Statutes for the education of its secondary students.

To see if the Town will vote to authorize the School Committee to enter into agreements, to the best advantage of the Town, with other towns, companies and /or individuals for the 2017-2018 school year for transporting elementary and secondary students.

To see if the Town will vote to authorize the School Committee to expend \$1,263,631 for Pre-K-12 Regular Instruction.

School Committee Recommends: \$1,263,631

This article includes elementary education, secondary education and gifted/talented accounts. Prior year \$1,215,898

To see if the Town will vote to authorize the School Committee to expend \$442,552 for Special Education.

School Committee Recommends: \$442,552

This article includes special education instruction and special education administration accounts. Prior year \$409,131

To see if the Town will vote to authorize the School Committee to expend \$17,398 for Other Instruction.

School Committee Recommends: \$17,398

This article includes co-curricular and extra-curricular accounts. Prior year \$18,148

To see if the Town will vote to authorize the School Committee to expend \$97,564 for Student and Staff Support.

School Committee Recommends: \$97,564

This article includes guidance, health services, instructional technology, curriculum development, staff training, library and student assessment accounts. Prior year \$118,575

To see if the Town will vote to authorize the School Committee to expend \$99,734 for System Administration.

School Committee Recommends: \$99,734

This article includes school committee, superintendent's office, and central office services accounts.

Prior year \$84,199

To see if the Town will vote to authorize the School Committee to expend \$124,055 for School Administration.

School Committee Recommends: \$124,055

This article includes the principal office account.

Prior year \$130,854

To see what sum the Town will authorize the School Committee to expend \$129,575 for Transportation and Buses.

School Committee Recommends: \$129,575

This article includes school bus contract and bus fuel accounts.

Prior year \$124,575

To see if the Town will vote to authorize the School Committee to expend \$199,452 for Facilities Maintenance.

School Committee Recommends: \$199,452

This article includes building maintenance and operation accounts.

Prior year \$190,328

To see if the Town will vote to authorize the School Committee to expend \$26,679 for All Other Expenditures Including School Lunch.

School Committee Recommends: \$26,679

This article includes the school lunch account.

Prior year \$26,679

To see if the Town will vote to appropriate \$1,483,000 for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (School Committee recommends \$1,483,000) and to see if the town will vote to raise \$1311,000 as the town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in

accordance with the Maine Revised Statutes Title 20-A, § 15688.
School Committee Recommends: \$1,311,000
Prior year \$1,483,000

Explanation: The Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount (\$1,311,000) that the town must raise in order to receive the estimated amount (\$172,000) of state dollars.

(Written Ballot Required) To see if the Town will raise and appropriate \$848,562 in additional local funds as required to fund the budget recommended by the school committee (School Committee Recommends \$848,562) which exceeds the State's Essential Programs and Services allocation model by \$848,562
Prior year EPS exceeded by \$807,309)

*The School Committee gives the following reasons for exceeding the State's Essential Programs and Services allocation model.
Reasons: The additional local fund request exceeds the EPS funding model because the school spends more per pupil on regular education, special education, transportation, student and staff support, administration and facilities maintenance than the EPS formula recognizes.*

Explanation: The additional local funds are those locally raised funds over and above the town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the school's budget for educational programs.

To see if the Town will authorize the School Committee to expend \$2,400,641 for the fiscal year beginning July 1, 2017 and ending June 30, 2018 from the Town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act , additional local funds for school purposes under the Maine Revised Statutes, Title 20 A, §15690, unexpended balances, tuition receipts, local appropriations, state subsidy, school lunch revenues and other receipts for the support of schools. School Committee Recommends: \$2,400,641

Prior year \$2,318,388

To see if the Town will raise and appropriate \$26,679 for food service. School Committee Recommends: \$26,679.

Prior year \$26,679

Shall the Town vote to accept the categories of funds estimated below as provided by the Maine State Legislature?

<u>Category</u>	<u>Anticipated Amount</u>
N.C.L.B. Funds	\$58,000
State Minimum Subsidy	\$172,000
School Lunch Reimbursement	\$49,000
Special Educ. Local Entitlement	\$42,000

To see if the Town will authorize the School Committee to expend grant moneys in addition to expenditures approved in the regular school budget.

Shall the Sedgwick School Board be authorized to transfer an excess of 5% between cost centers, not to exceed the total spending allocation for the 2017-2018 school year, to balance accounts.

Reasons: Under Maine Law only the voters can give authority for the School Committee to transfer in excess of 5% between cost centers. By granting this authority now, it would eliminate the calling of a special town meeting, if necessary, to balance accounts.

To see what sum the Town will authorize the School Committee to expend from the Education Maintenance Reserve.
School Committee Recommends: \$31,000.

Reasons: The outside gym wall needs major siding and trim work as nothing has been done to it since the school was built. By appropriating funds from the Education Maintenance Reserve, we will not be requesting new taxpayer funds for this project.