

Brooklin School Warrants

S1. To see if the Town will vote to authorize the School Committee to enter into agreements with other Towns or Schools for the 2017-2018 school year for the tuition of secondary students up to the legal limit established by the Maine Revised Statutes for the education of its secondary students.

S2. To see if the Town will vote to authorize the School Committee to enter into agreements, to the best advantage of the Town, with other Towns, companies, and/or individuals for the 2017-2018 school year for transporting elementary and secondary students.

S3. To see what sum the Town will authorize the School Committee to expend for PreK-12 Regular Instruction. School Committee Recommends: \$977,016. This article includes regular elementary and secondary education accounts. Prior Year \$884,117

S4. To see what sum the Town will authorize the School Committee to expend for Special Education. School Committee Recommends: \$195,845. This article includes special education instruction and administration accounts. Prior Year \$231,339

S5. To see what sum the Town will authorize the School Committee to expend for Other Instruction. School Committee Recommends: \$21,491. This article includes extra and co-curricular accounts. Prior Year \$26,294.

S6. To see what sum the Town will authorize the School Committee to expend for Student and Staff Support. School Committee Recommends: \$86,965. This article includes guidance, school nurse (health), technology, curriculum development, staff development, school library and student assessment accounts. Prior Year \$88,159.

S7. To see what sum the Town will authorize the School Committee to expend for System Administration. School Committee Recommends: \$84,315. This article includes school committee, superintendent's office and central office services accounts. Prior Year \$81,245.

S8. To see what sum the Town will authorize the School Committee to expend for School Administration. School Committee Recommends: \$105,375. This article includes the school principal office account. Prior Year \$103,493.

S9. To see what sum the Town will authorize the School Committee to expend for Transportation and Buses. School Committee Recommends: \$147,460. This article includes the bus contract/bus fuel account. Prior Year \$140,285.

S10. To see what sum the Town will authorize the School Committee to expend for Facilities Maintenance. School Committee Recommends: \$222,901. This article includes school building maintenance and operation account. Prior Year \$240,837.

S11. To see what sum the Town will authorize the School Committee to expend for All Other Expenditures Including Contingency and School Lunch. School Committee Recommends: \$29,572. This article includes school lunch and contingency accounts. Prior Year \$29,572.

S12. To see what sum the Town will appropriate for the school administrative unit's contribution to the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommended: \$949,308) and to see what sum the town will raise as the municipality's contribution to the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes Title 20-A, § 15688. School Committee Recommends: \$911,822 The town must raise \$911,822 to get state subsidy of \$37,486.

Explanation: The town's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the town must raise in order to receive the full amount of state dollars.

S13. (Written Ballot Required) To see if the Town will raise and appropriate \$745,349 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$745,349 as required to fund the budget recommended by the school committee. School Committee Recommends: \$745,349. Prior year \$650,461.

The School Committee gives the following reasons for exceeding the State's Essential Programs and Services funding model.

Reasons: The additional local fund request exceeds the EPS funding model because the school spends more per pupil on regular education, special education, transportation, student and staff support, administration and facilities maintenance than the EPS formula recognizes.

Explanation: The additional local funds are those locally raised funds over and above the town's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act that will help achieve the school's budget for educational programs.

S14. To see what sum the Town will authorize the School Committee to expend for the fiscal year beginning July 1, 2017 and ending June 30, 2018 from the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, additional local funds for school purposes under the Maine Revised Statutes, Title 20 A, §15690, sabbatical reserve account funds, unexpended balances, tuition receipts, local appropriations, state subsidy and other receipts for the support of schools. School Committee Recommends: \$1,870,941. Prior year \$1,888,341.

S15. To see what sum the Town will raise and appropriate for food service. School Committee Recommends: \$29,572. Prior year \$29,572.

S16. Shall the Town vote to accept the categories of estimated funds listed below as provided by the Maine State Legislature?

Category	Anticipated Amount
N.C.L.B. Funds	\$18,000
State Subsidy	\$40,000
School Lunch Reimbursement	\$9,000
Special Educ. Local Entitlement	\$20,000

S17. To see if the Town will authorize the School Committee to expend grant monies in addition to expenditures approved in the regular school budget.

S18. To see if the Town will authorize the School Board to transfer an excess of 5% between cost centers, not to exceed the total spending allocation for the 2017-2018 school year, to balance accounts.

Reasons: Under Maine Law only the voters can give authority for the School Committee to transfer in excess of 5% between cost centers. By granting this authority now, it would eliminate the calling of a special town meeting, if necessary, to balance accounts.

Net total for the 2017-18 school budget to be raised from local taxes: \$1,686,743
\$1,649,855 in 2016-17.

Approximate Reserve Account Balances from the end of 2016-2017 (pre-audit)

Technology	\$28,670
Secondary Tuition	\$41,672
Maintenance	\$85,512
Sabbatical	\$2,139
Bus Fuel	\$9,000